

CSR Annual Action Plan (April 2021- March 2022)

Project Activities	Rs in Lakh	Category as per Schedule VII & (Manner of Execution)	Modalities of Utilisation of Funds	Monitoring & Reporting Framework	Need: Based on the findings of Annual Social Audit Report FY 20 Impact is as below:	
Skill Development						
Skill Training Centres	33.3	Promote vocational skills, livelihood enhancement projects (Self)	Operational Expenditure for Tailoring Training Centres (5 Nos)	Monitoring: Utilisation of approved budget: 1. Budget V/s Actual 2. Pro-rata utilisation of fund Reporting: 1. Periodical Report 2. Third party CSR Social audit report	Beneficiaries: 230	
			Operational Expenditure for Beautician Training Centres (2 Nos)		Beneficiaries: 70	
			Operational Expenditure for Jute Products Training Centres (5 Nos)		Beneficiaries: 260	
			Operational Expenditure for Phulkari Training Centres (1 Nos)		Beneficiaries: 60	
			3-months Advanced Beautician Course		Beneficiaries: 10	
Rural Self Employment Initiative	3.0	Promote livelihood enhancement projects (Self)	Seed money for 10 eligible initiatives			Beneficiaries: 10
Certification of students by NSIC	5.5	Promote vocational skills (Self)	Certification, Counselling & Mentoring Fee			Beneficiaries: 100
Savings & Income Generation (SHGs)	1.0	Promote livelihood enhancement projects (Self)	Nurturing & Support to 15 SHG's through exposure visits & training programs			Beneficiaries: 150
Scholarship for meritorious students	5.0	Promote vocational skills (Self)	Tuition Fees			Beneficiaries: 20
Skill Training in Job oriented courses like Computers, PCB repairing, Home appliances repairing, English speaking courses for making them BPO assistant, Courses of firemen, Mall assistance etc.	5.0	Promote vocational skills (Self)	Course Fee			Beneficiaries: 50
Upgradation of ITI	10.0	Promote vocational skills (Self)	Renovation, Infrastructure Development		Beneficiaries: 300	

Water & Environment					
Re-development of Ponds	40.0	Ensure environmental sustainability, ecological balance (Self)	Rejuvenation, Infrastructure Development	Monitoring: Utilisation of approved budget: 1. Budget V/s Actual 2. Pro-rata utilisation of fund Reporting: 1. Periodical Reports 2.Third party CSR Social Social audit report	Villages: 2
Drain Development - 0.5 kms	10.0	Ensure environmental sustainability (Self)	Renovation, Infrastructure Development		Villages: 3
Pond Cleaning Works	7.0	Ensure environmental sustainability (Self)	Deployment & Facilitation		Villages: 10
Waste Management Projects	15.00	Ensure environmental sustainability (Self)	Project Costs		Villages: 3
Education & Sports					
School Development Program	48.00	Promotion of education (Self)	Renovation, Infrastructure Development	Monitoring: Utilisation of approved budget: 1. Budget V/s Actual 2. Pro-rata utilisation of fund Reporting: 1. Periodical Reports 2.Third party CSR Social audit report	Villages: 2
Learning Enrichment Program	12.20	Promotion of education especially among children (Self)	Deployment of Resources		Villages: 10
Contingency Support (Repair & Maintenance) Program for Govt Schools	10.00	Promotion of education (Self)	Repair & Maintenance works		Villages: 7
Anganwadis Development	10.00	Creche facility (Self)	Infrastructure Development		Villages: 1
Promotion of Student-centric Activities (Quiz competitions, Awareness drives, P.D.)	1.50	Promotion of education (Self)	Awareness programs		Villages: 10
Creation of Book banks in Govt Schools	1.50	Promotion of education (Self)	Deployment of Resources		Villages: 10
Scholarship for meritorious students	17.00	Promotion of education, including special education enhancing vocation skills especially among children (Self)	GNM Course for the girl students from EWS Families		Beneficiaries: 10
Rural Sports Tournament	6.00	Training to promote rural sports (Self)	Allocation of Resources, Operational Expenses		Villages: 49
Sports Intervention in Govt Schools	14.1	Training to promote rural sports, nationally recognized sports (Self)	Training to students and developing sports infrastructure		Villages: 3

Health					
Health Camps in surrounding villages	6.6	Promote health projects (Self)	Consultancy Fee to medical experts & Arrangement for camp	Monitoring: Utilisation of approved budget: 1. Budget V/s Actual 2. Pro-rata utilisation of fund Reporting: 1. Periodical Report 2. Third party CSR Socail audit report	Villages: 15
Medical Kits/Bags to Health workers/ ANMs/Asha Workers	2.2		Procurement of medical kits & Equipments		Beneficiaries: 100
Covid Relief (Vaccination/Mask)	7.00		Allocation of Resources		Villages: 49
Road Safety Drive	5.10	Executing rural development projects (Self)	Procurement of Materials		Cities: 3 (Patiala, Rajpura, Banur)
Blood Donation Camp	1.50	Promote health projects (Self)	Operational Expenses		Govt Hospitals: Patiala & Mohali
Rural Development					
Construction of EWS Housing	35.00	Setting up homes for reducing inequalities faced by socially and economically backward groups (Self)	Renovation, Infrastructure Development	Monitoring: Utilisation of approved budget: 1. Budget V/s Actual 2. Pro-rata utilisation of fund Reporting: 1. Periodical Reports 2.Third party CSR Social audit report	Beneficiaries : 10 families
Development of New Roads (1.5 kms)	60.00	Developing rural development projects (Self)	Renovation, Infrastructure Development		Villages: 6
Construction of Community Sheds in 1 village	15.00		Renovation, Infrastructure Development		Villages: 1
Development of low lying areas in various villages	36.00		Renovation, Infrastructure Development		Villages: 10
Awareness programme on Good Governance & Self Reliant Panchayats	5.10	Rural development projects (Self)	Operational Expenses		Villages: 49
Disaster Management					
Relief Measures during Natural Disasters	Need based	(Self)			
Administrative Expenses					
Salary of Field Staff 3 Nos. @ Rs 17500 per month / field staff	6.60			Monitoring: Utilisation of approved budget: 1. Budget V/s Actual 2. Pro-rata utilisation of fund	
Panchayat meetings	1.50	Executing rural development projects (Self)	Operational Expenses		
Social Audit covering all CSR projects	3.50	(External Agency)	Impact Assessment of CSR projects		