

Name of the Position: Team Lead – Budgeting, MIS and Financial Control

Job Reference Number: NPL/F&A/0920/003

Experience: 15-years and above, preferably 3-4 years in Power Industry

Qualification: CA/ICWA (First attempt) with commerce background

Job Description:

- Budgeting:
 - Preparation of yearly Budgets in coordination with all departments.
 - Budget Consolidation and Presentation to Top Management.
 - Monthly monitoring of Budgets vs Actuals and Variance Analysis.
 - MIS:
 - Preparation of Monthly Performance Report and Management Reporting.
 - Monitoring of Cash Flow and Working Capital.
 - Preparation of Financial MIS for Group F&A Team.
 - Build Financial Models for Business Forecasting & Sensitivity Analysis, business alerts.
 - Compliance & Controls:
 - Operation of SAP Fund Management Module, Concurrence in procurement of materials/services, participation in Vendor negotiations & procurement tenders/bids to provide financial insight.
 - Working experience in SAP FICO & MM Modules.
 - Audit Co-ordination:
 - Cost Audit data submission & XBRL (Extensible Business Reporting Language) filing.
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Come, be a part of NPL's growth story. To apply contact hr-npl@larsentoubro.com with **Job Reference Number** in the subject line.