

SECL Coal Status Report for the month of Jan 2019

| Date | Monthly Coal Requisition |                                  |          |           | Daily Coal received |                                  |          |          | Cumulative Coal Received |                                  |          |           | Daily Coal Consumption |                                  |          |         | Cumulative Coal Consumption |                                  |          |         | Closing Balance |                                  |          |          | Alternate Sources coal consumption for the day | % Usage of alternate sources' coal w.r.t. SECL coal | Blending Ratio |
|------|--------------------------|----------------------------------|----------|-----------|---------------------|----------------------------------|----------|----------|--------------------------|----------------------------------|----------|-----------|------------------------|----------------------------------|----------|---------|-----------------------------|----------------------------------|----------|---------|-----------------|----------------------------------|----------|----------|--|---|----------------|
|      | SECL (Run-of-Mine)       | SECL (Run-of-Mine High GCV Coal) | CIL Imp. | Total     | SECL (washed)       | SECL (Run-of-Mine High GCV Coal) | CIL Imp. | Total    | SECL (washed)            | SECL (Run-of-Mine High GCV Coal) | CIL Imp. | Total     | SECL (washed)          | SECL (Run-of-Mine High GCV Coal) | CIL Imp. | Total   | SECL (washed)               | SECL (Run-of-Mine High GCV Coal) | CIL Imp. | Total   | SECL (washed)   | SECL (Run-of-Mine High GCV Coal) | CIL Imp. | Total    |  |   |                |
| a    | b                        | c                                | d        | e = b+c+d | f                   | g                                | h        | j= f+g+h | j                        | k                                | l        | m = j+k+l | n                      | o                                | p        | q=n+o+p | r                           | s                                | t        | u=r+s+t | v               | w                                | x        | y= v+w+x | z  | aa = z/q  | bb = z/(z+q)   |
| 1    |                          |                                  |          |           | 11614               | 0                                | 0        | 11614    | 11614                    | 0                                | 0        | 11614     | 6429                   | 5084                             | 0        | 11513   | 6429                        | 5084                             | 0        | 11513   | 83614           | 93502                            | 0        | 177116   | 3444   | 30%   | 23%            |
| 2    |                          |                                  |          |           | 8110                | 11478                            | 0        | 19588    | 19724                    | 11478                            | 0        | 31202     | 6640                   | 4955                             | 0        | 11595   | 13069                       | 10039                            | 0        | 23108   | 85084           | 100025                           | 0        | 185109   | 2536   | 22%   | 18%            |
| 3    |                          |                                  |          |           | 8788                | 6511                             | 0        | 15299    | 28512                    | 17989                            | 0        | 46501     | 5903                   | 5295                             | 0        | 11198   | 18972                       | 15334                            | 0        | 34306   | 87969           | 101241                           | 0        | 189210   | 3071   | 27%   | 22%            |
| 4    |                          |                                  |          |           | 4430                | 3320                             | 0        | 7750     | 32942                    | 21309                            | 0        | 54251     | 6581                   | 5062                             | 0        | 11643   | 25553                       | 20396                            | 0        | 45949   | 85818           | 99499                            | 0        | 185317   | 2368   | 20%   | 17%            |
| 5    |                          |                                  |          |           | 12981               | 3694                             | 0        | 16675    | 45923                    | 25003                            | 0        | 70926     | 6970                   | 3809                             | 0        | 10779   | 32523                       | 24205                            | 0        | 56728   | 91830           | 99383                            | 0        | 191213   | 2498   | 23%   | 19%            |
| 6    |                          |                                  |          |           | 0                   | 3700                             | 0        | 3700     | 45923                    | 28703                            | 0        | 74626     | 4866                   | 6673                             | 0        | 11539   | 37389                       | 30878                            | 0        | 68267   | 86964           | 96410                            | 0        | 183374   | 2037   | 18%   | 15%            |
| 7    |                          |                                  |          |           | 12770               | 0                                | 0        | 12770    | 58693                    | 28703                            | 0        | 87396     | 8924                   | 3016                             | 0        | 11940   | 46313                       | 33894                            | 0        | 80207   | 90810           | 93394                            | 0        | 184204   | 2552   | 21%   | 18%            |
| 8    |                          |                                  |          |           | 8000                | 3800                             | 0        | 11800    | 66693                    | 32503                            | 0        | 99196     | 5883                   | 5562                             | 0        | 11445   | 52196                       | 39456                            | 0        | 91652   | 92927           | 91632                            | 0        | 184559   | 2753   | 24%   | 19%            |
| 9    |                          |                                  |          |           | 3839                | 7189                             | 0        | 11028    | 70532                    | 39692                            | 0        | 110224    | 5206                   | 6253                             | 0        | 11459   | 57402                       | 45709                            | 0        | 103111  | 91560           | 92569                            | 0        | 184128   | 3365   | 29%   | 23%            |
| 10   |                          |                                  |          |           | 8119                | 8982                             | 0        | 17101    | 78651                    | 48674                            | 0        | 127325    | 8428                   | 5366                             | 0        | 13794   | 65830                       | 51075                            | 0        | 116905  | 91250           | 96185                            | 0        | 187435   | 1872   | 14%   | 12%            |
| 11   |                          |                                  |          |           | 0                   | 3766                             | 0        | 3766     | 78651                    | 52440                            | 0        | 131091    | 5535                   | 6453                             | 0        | 11988   | 71365                       | 57528                            | 0        | 128893  | 85715           | 93497                            | 0        | 179213   | 3151   | 26%   | 21%            |
| 12   |                          |                                  |          |           | 7851                | 7906                             | 0        | 15756    | 86502                    | 60345                            | 0        | 146847    | 6126                   | 6185                             | 0        | 12311   | 77492                       | 63713                            | 0        | 141205  | 87440           | 95218                            | 0        | 182658   | 2431   | 20%   | 16%            |
| 13   |                          |                                  |          |           | 15737               | 4027                             | 0        | 19764    | 102239                   | 64372                            | 0        | 166611    | 6256                   | 5136                             | 0        | 11392   | 83748                       | 68849                            | 0        | 152597  | 96921           | 94109                            | 0        | 191030   | 2479   | 22%   | 18%            |
| 14   |                          |                                  |          |           | 3925                | 0                                | 0        | 3925     | 106164                   | 64372                            | 0        | 170536    | 6613                   | 4860                             | 0        | 11473   | 90361                       | 73709                            | 0        | 164070  | 94233           | 89249                            | 0        | 183481   | 2671   | 23%   | 19%            |
| 15   |                          |                                  |          |           | 11838               | 7956                             | 0        | 19794    | 118002                   | 72328                            | 0        | 190329    | 10222                  | 3300                             | 0        | 13522   | 100583                      | 77009                            | 0        | 177592  | 95849           | 93904                            | 0        | 189753   | 2292   | 17%   | 14%            |
| 16   | 388500                   | 80000                            |          | 468500    | 0                   | 3800                             | 0        | 3800     | 118002                   | 76128                            | 0        | 194129    | 5167                   | 6649                             | 0        | 11816   | 105750                      | 83658                            | 0        | 189408  | 90682           | 91055                            | 0        | 181737   | 3655   | 31%   | 24%            |
| 17   |                          |                                  |          |           | 4077                | 0                                | 0        | 4077     | 122079                   | 76128                            | 0        | 198207    | 6715                   | 6373                             | 0        | 13088   | 112465                      | 90031                            | 0        | 202496  | 88043           | 84682                            | 0        | 172726   | 3099   | 24%   | 19%            |
| 18   |                          |                                  |          |           | 7922                | 7515                             | 0        | 15436    | 130001                   | 83642                            | 0        | 213643    | 5971                   | 7551                             | 0        | 13522   | 118436                      | 97582                            | 0        | 216018  | 89994           | 84646                            | 0        | 174640   | 2942   | 22%   | 18%            |
| 19   |                          |                                  |          |           | 7935                | 0                                | 0        | 7935     | 137936                   | 83642                            | 0        | 221578    | 9268                   | 2802                             | 0        | 12070   | 127704                      | 100384                           | 0        | 228088  | 88661           | 81844                            | 0        | 170505   | 2932   | 24%   | 20%            |
| 20   |                          |                                  |          |           | 11691               | 8490                             | 0        | 20181    | 149627                   | 92133                            | 0        | 241760    | 5912                   | 5615                             | 0        | 11527   | 133616                      | 105999                           | 0        | 239615  | 94440           | 84719                            | 0        | 179160   | 2507   | 22%   | 18%            |
| 21   |                          |                                  |          |           | 3785                | 0                                | 0        | 3785     | 153412                   | 92133                            | 0        | 245544    | 7023                   | 3798                             | 0        | 10821   | 140639                      | 109797                           | 0        | 250436  | 91202           | 80921                            | 0        | 172123   | 2548   | 24%   | 19%            |
| 22   |                          |                                  |          |           | 12445               | 0                                | 0        | 12445    | 165857                   | 92133                            | 0        | 257989    | 3253                   | 6286                             | 0        | 9539    | 143892                      | 116083                           | 0        | 259975  | 100394          | 74635                            | 0        | 175029   | 3336   | 35%   | 26%            |
| 23   |                          |                                  |          |           | 0                   | 0                                | 0        | 0        | 165857                   | 92133                            | 0        | 257989    | 9788                   | 3405                             | 0        | 13193   | 153680                      | 119488                           | 0        | 273168  | 90606           | 71230                            | 0        | 161836   | 1712   | 13%   | 11%            |
| 24   |                          |                                  |          |           | 3720                | 3923                             | 0        | 7642     | 169576                   | 96055                            | 0        | 265632    | 5493                   | 6848                             | 0        | 12341   | 159173                      | 126336                           | 0        | 285509  | 88833           | 68305                            | 0        | 157137   | 2998   | 24%   | 20%            |
| 25   |                          |                                  |          |           | 4044                | 0                                | 0        | 4044     | 173621                   | 96055                            | 0        | 269676    | 6358                   | 5134                             | 0        | 11492   | 165531                      | 131470                           | 0        | 297001  | 86519           | 63171                            | 0        | 149690   | 3177   | 28%   | 22%            |
| 26   |                          |                                  |          |           | 8163                | 3821                             | 0        | 11984    | 181784                   | 99876                            | 0        | 281660    | 6215                   | 3592                             | 0        | 9807    | 171747                      | 135062                           | 0        | 306809  | 88467           | 63400                            | 0        | 151867   | 2606   | 27%   | 21%            |
| 27   |                          |                                  |          |           | 8093                | 0                                | 0        | 8093     | 189877                   | 99876                            | 0        | 289753    | 8306                   | 2468                             | 0        | 10774   | 180052                      | 137530                           | 0        | 317582  | 88254           | 60932                            | 0        | 149186   | 2185   | 20%   | 17%            |
| 28   |                          |                                  |          |           | 7836                | 0                                | 0        | 7836     | 197712                   | 99876                            | 0        | 297589    | 6587                   | 4153                             | 0        | 10740   | 186639                      | 141683                           | 0        | 328322  | 89503           | 56779                            | 0        | 146282   | 3231   | 30%   | 23%            |
| 29   |                          |                                  |          |           | 8127                | 0                                | 0        | 8127     | 205840                   | 99876                            | 0        | 305716    | 4958                   | 5879                             | 0        | 10837   | 191597                      | 147562                           | 0        | 339159  | 92672           | 50900                            | 0        | 143572   | 3273   | 30%   | 23%            |
| 30   |                          |                                  |          |           | 4068                | 0                                | 0        | 4068     | 209908                   | 99876                            | 0        | 309784    | 6054                   | 5309                             | 0        | 11363   | 197651                      | 152871                           | 0        | 350522  | 90687           | 45591                            | 0        | 136278   | 3076   | 27%   | 21%            |
| 31   |                          |                                  |          |           | 3988                | 3987                             | 0        | 7975     | 213896                   | 103864                           | 0        | 317760    | 4850                   | 6254                             | 0        | 11104   | 202501                      | 159125                           | 0        | 361626  | 89825           | 43324                            | 0        | 133149   | 2741   | 25%   | 20%            |

CIL Imp.= CIL Imported Coal

NOTE  
 1 On 01.01.2019, the opening balance of SECL Washed Coal is 78429 MT, SECL High GCV ROM Coal is 98586 MT, Commercial Coal is 0 MT and NPL Imported Coal is 27923 MT.  
 \$ Includes Supplies from M/s BCCL & CCL

Status Report of Coal from Alternate Sources for the month of Jan 2019

| Date | Daily / Monthly Coal Requisition |          |           |        | Daily Coal received |          |           |        | Cumulative Coal Received |          |           |         | Daily Coal Consumption |          |           |         | Cumulative Coal Consumption |          |           |         | Closing Balance |          |           |         | SECL domestic+CIL Imported coal consumption for the day | % Usage of alternate sources' coal w.r.t. SECL coal | Blending Ratio |
|------|----------------------------------|----------|-----------|--------|---------------------|----------|-----------|--------|--------------------------|----------|-----------|---------|------------------------|----------|-----------|---------|-----------------------------|----------|-----------|---------|-----------------|----------|-----------|---------|---|---|----------------|
|      | Dom. Com.                        | NPL Imp. | E-Auction | Total  | Dom. Com.           | NPL Imp. | E-Auction | Total  | Dom. Com.                | NPL Imp. | E-Auction | Total   | Dom. Com.              | NPL Imp. | E-Auction | Total   | Dom. Com.                   | NPL Imp. | E-Auction | Total   | Dom. Com.       | NPL Imp. | E-Auction | Total   |   |   |                |
| a    | b                                | c        | d         | e=bc+d | f                   | g        | h         | if+g+h | j                        | k        | l         | m+j+k+l | n                      | o        | p         | q+n+o+p | r                           | s        | t         | u+r+s+t | v               | w        | x         | y+v+w+x | z   | aa=q/z  | bb=q/(q+z)     |
| 1    |                                  |          |           |        | 0                   | 0        | 0         | 0      | 0                        | 0        | 0         | 0       | 0                      | 3444     | 0         | 3444    | 0                           | 3444     | 0         | 3444    | 0               | 24479    | 0         | 24479   | 11513   | 30%   | 23%            |
| 2    |                                  |          |           |        | 0                   | 3912     | 0         | 3912   | 0                        | 3912     | 0         | 3912    | 0                      | 2536     | 0         | 2536    | 0                           | 5980     | 0         | 5980    | 0               | 25854    | 0         | 25854   | 11595   | 22%   | 18%            |
| 3    |                                  |          |           |        | 0                   | 0        | 0         | 0      | 0                        | 3912     | 0         | 3912    | 0                      | 3071     | 0         | 3071    | 0                           | 9051     | 0         | 9051    | 0               | 22783    | 0         | 22783   | 11198   | 27%   | 22%            |
| 4    |                                  |          |           |        | 0                   | 0        | 0         | 0      | 0                        | 3912     | 0         | 3912    | 0                      | 2368     | 0         | 2368    | 0                           | 11419    | 0         | 11419   | 0               | 20415    | 0         | 20415   | 11643   | 20%   | 17%            |
| 5    |                                  |          |           |        | 0                   | 3635     | 0         | 3635   | 0                        | 7547     | 0         | 7547    | 0                      | 2498     | 0         | 2498    | 0                           | 13917    | 0         | 13917   | 0               | 21552    | 0         | 21552   | 10779   | 23%   | 19%            |
| 6    |                                  |          |           |        | 0                   | 0        | 0         | 0      | 0                        | 7547     | 0         | 7547    | 0                      | 2037     | 0         | 2037    | 0                           | 15954    | 0         | 15954   | 0               | 19515    | 0         | 19515   | 11539   | 18%   | 15%            |
| 7    |                                  |          |           |        | 0                   | 3740     | 0         | 3740   | 0                        | 11287    | 0         | 11287   | 0                      | 2552     | 0         | 2552    | 0                           | 18506    | 0         | 18506   | 0               | 20703    | 0         | 20703   | 11940   | 21%   | 18%            |
| 8    |                                  |          |           |        | 0                   | 8000     | 0         | 8000   | 0                        | 19287    | 0         | 19287   | 0                      | 2753     | 0         | 2753    | 0                           | 21259    | 0         | 21259   | 0               | 25950    | 0         | 25950   | 11445   | 24%   | 19%            |
| 9    |                                  |          |           |        | 0                   | 0        | 0         | 0      | 0                        | 19287    | 0         | 19287   | 0                      | 3365     | 0         | 3365    | 0                           | 24624    | 0         | 24624   | 0               | 22585    | 0         | 22585   | 11459   | 29%   | 23%            |
| 10   |                                  |          |           |        | 0                   | 11420    | 0         | 11420  | 0                        | 30707    | 0         | 30707   | 0                      | 1872     | 0         | 1872    | 0                           | 26496    | 0         | 26496   | 0               | 32133    | 0         | 32133   | 13794   | 14%   | 12%            |
| 11   |                                  |          |           |        | 0                   | 3757     | 0         | 3757   | 0                        | 34463    | 0         | 34463   | 0                      | 3151     | 0         | 3151    | 0                           | 29647    | 0         | 29647   | 0               | 32739    | 0         | 32739   | 11988   | 26%   | 21%            |
| 12   |                                  |          |           |        | 0                   | 3826     | 0         | 3826   | 0                        | 38290    | 0         | 38290   | 0                      | 2431     | 0         | 2431    | 0                           | 32078    | 0         | 32078   | 0               | 34134    | 0         | 34134   | 12311   | 20%   | 16%            |
| 13   |                                  |          |           |        | 0                   | 0        | 0         | 0      | 0                        | 38290    | 0         | 38290   | 0                      | 2479     | 0         | 2479    | 0                           | 34557    | 0         | 34557   | 0               | 31655    | 0         | 31655   | 11392   | 22%   | 18%            |
| 14   |                                  |          |           |        | 0                   | 11217    | 0         | 11217  | 0                        | 49507    | 0         | 49507   | 0                      | 2671     | 0         | 2671    | 0                           | 37228    | 0         | 37228   | 0               | 40202    | 0         | 40202   | 11473   | 23%   | 19%            |
| 15   |                                  |          |           |        | 0                   | 0        | 0         | 0      | 0                        | 49507    | 0         | 49507   | 0                      | 2292     | 0         | 2292    | 0                           | 39520    | 0         | 39520   | 0               | 37910    | 0         | 37910   | 13522   | 17%   | 14%            |
| 16   |                                  | 137449   |           | 137449 | 0                   | 0        | 0         | 0      | 0                        | 49507    | 0         | 49507   | 0                      | 3655     | 0         | 3655    | 0                           | 43175    | 0         | 43175   | 0               | 34255    | 0         | 34255   | 11816   | 31%   | 24%            |
| 17   |                                  |          |           |        | 0                   | 0        | 0         | 0      | 0                        | 49507    | 0         | 49507   | 0                      | 3099     | 0         | 3099    | 0                           | 46274    | 0         | 46274   | 0               | 31156    | 0         | 31156   | 13088   | 24%   | 19%            |
| 18   |                                  |          |           |        | 0                   | 7439     | 0         | 7439   | 0                        | 56946    | 0         | 56946   | 0                      | 2942     | 0         | 2942    | 0                           | 49216    | 0         | 49216   | 0               | 35653    | 0         | 35653   | 13522   | 22%   | 18%            |
| 19   |                                  |          |           |        | 0                   | 7630     | 0         | 7630   | 0                        | 64576    | 0         | 64576   | 0                      | 2932     | 0         | 2932    | 0                           | 52148    | 0         | 52148   | 0               | 40351    | 0         | 40351   | 12070   | 24%   | 20%            |
| 20   |                                  |          |           |        | 0                   | 7698     | 0         | 7698   | 0                        | 72274    | 0         | 72274   | 0                      | 2507     | 0         | 2507    | 0                           | 54655    | 0         | 54655   | 0               | 45541    | 0         | 45541   | 11527   | 22%   | 18%            |
| 21   |                                  |          |           |        | 0                   | 7667     | 0         | 7667   | 0                        | 79941    | 0         | 79941   | 0                      | 2548     | 0         | 2548    | 0                           | 57203    | 0         | 57203   | 0               | 50661    | 0         | 50661   | 10821   | 24%   | 19%            |
| 22   |                                  |          |           |        | 0                   | 7701     | 0         | 7701   | 0                        | 87642    | 0         | 87642   | 0                      | 3336     | 0         | 3336    | 0                           | 60539    | 0         | 60539   | 0               | 55025    | 0         | 55025   | 9539  | 35%   | 26%            |
| 23   |                                  |          |           |        | 0                   | 7545     | 0         | 7545   | 0                        | 95187    | 0         | 95187   | 0                      | 1712     | 0         | 1712    | 0                           | 62251    | 0         | 62251   | 0               | 60859    | 0         | 60859   | 13193   | 13%   | 11%            |
| 24   |                                  |          |           |        | 0                   | 3771     | 0         | 3771   | 0                        | 98958    | 0         | 98958   | 0                      | 2998     | 0         | 2998    | 0                           | 65249    | 0         | 65249   | 0               | 61631    | 0         | 61631   | 12341   | 24%   | 20%            |
| 25   |                                  |          |           |        | 0                   | 3980     | 0         | 3980   | 0                        | 102937   | 0         | 102937  | 0                      | 3177     | 0         | 3177    | 0                           | 68426    | 0         | 68426   | 0               | 62434    | 0         | 62434   | 11492   | 28%   | 22%            |
| 26   |                                  |          |           |        | 0                   | 11438    | 0         | 11438  | 0                        | 114375   | 0         | 114375  | 0                      | 2606     | 0         | 2606    | 0                           | 71032    | 0         | 71032   | 0               | 71266    | 0         | 71266   | 9807  | 27%   | 21%            |
| 27   |                                  |          |           |        | 0                   | 11549    | 0         | 11549  | 0                        | 125924   | 0         | 125924  | 0                      | 2185     | 0         | 2185    | 0                           | 73217    | 0         | 73217   | 0               | 80630    | 0         | 80630   | 10774   | 20%   | 17%            |
| 28   |                                  |          |           |        | 0                   | 0        | 0         | 0      | 0                        | 125924   | 0         | 125924  | 0                      | 3231     | 0         | 3231    | 0                           | 76448    | 0         | 76448   | 0               | 77399    | 0         | 77399   | 10740   | 30%   | 23%            |
| 29   |                                  |          |           |        | 0                   | 3959     | 0         | 3959   | 0                        | 129883   | 0         | 129883  | 0                      | 3273     | 0         | 3273    | 0                           | 79721    | 0         | 79721   | 0               | 78085    | 0         | 78085   | 10837   | 30%   | 23%            |
| 30   |                                  |          |           |        | 0                   | 7566     | 0         | 7566   | 0                        | 137449   | 0         | 137449  | 0                      | 3076     | 0         | 3076    | 0                           | 82797    | 0         | 82797   | 0               | 82575    | 0         | 82575   | 11363   | 27%   | 21%            |
| 31   |                                  |          |           |        | 0                   | 0        | 0         | 0      | 0                        | 137449   | 0         | 137449  | 0                      | 2741     | 0         | 2741    | 0                           | 85538    | 0         | 85538   | 0               | 79834    | 0         | 79834   | 11104   | 25%   | 20%            |

Dom. Com. = Domestic Commercial Coal

NPL Imp. = NPL Imported Coal

NOTE

1 On 01.01.2019, the opening balance of SECL Washed Coal is 78429 MT, SECL High GCV ROM Coal is 98586 MT, Commercial Coal is 0 MT and NPL Imported Coal is 27923 MT.

SECL Coal Status Report for FY 2018-19

| Month  | Coal Requisition   |                                  |          |           | Coal received |                          |          |           | Cumulative Coal Received |                          |          |           | Coal Consumption |                          |          |           | Cumulative Coal Consumption |                          |          |           | Closing Balance |                          |          |           | Alternate Sources' coal consumption for the month | % Usage of alternate sources' coal w.r.t. SECL coal | Blending Ratio |  |
|--------|--------------------|----------------------------------|----------|-----------|---------------|--------------------------|----------|-----------|--------------------------|--------------------------|----------|-----------|------------------|--------------------------|----------|-----------|-----------------------------|--------------------------|----------|-----------|-----------------|--------------------------|----------|-----------|---|---|----------------|--|
|        | SECL (Run-of-Mine) | SECL (Run-of-Mine High GCV Coal) | CIL Imp. | Total     | SECL (washed) | SECL (High GCV ROM Coal) | CIL Imp. | Total     | SECL (washed)            | SECL (High GCV ROM Coal) | CIL Imp. | Total     | SECL (washed)    | SECL (High GCV ROM Coal) | CIL Imp. | Total     | SECL (washed)               | SECL (High GCV ROM Coal) | CIL Imp. | Total     | SECL (washed)   | SECL (High GCV ROM Coal) | CIL Imp. | Total     |   |   |                |  |
| a      | b                  | c                                | d        | e = b+c+d | f             | g                        | h        | i = f+g+h | j                        | k                        | l        | m = j+k+l | n                | o                        | p        | q = n+o+p | r                           | s                        | t        | u = r+s+t | v               | w                        | x        | y = v+w+x | z   | aa = z/q  | bb = z/(r+q)   |  |
| Apr-18 | 346875             |                                  | 0        | 346875    | 270527        | 63252                    | 0        | 333778    | 270527                   | 63252                    | 0        | 333778    | 264019           | 55554                    | 0        | 319573    | 264019                      | 55554                    | 0        | 319573    | 52637           | 7698                     | 0        | 60334     | 63688   | 20%   | 17%            |  |
| May-18 | 346875             | 92000                            | 0        | 438875    | 302259        | 3652                     | 0        | 305911    | 572786                   | 66904                    | 0        | 639690    | 335322           | 11350                    | 0        | 346672    | 599341                      | 66904                    | 0        | 666245    | 19574           | 0                        | 0        | 19574     | 102909  | 30%   | 23%            |  |
| Jun-18 | 346875             | 210000                           | 0        | 556875    | 363111        | 41702                    | 0        | 404813    | 935897                   | 108606                   | 0        | 1044503   | 223711           | 34518                    | 0        | 258229    | 823052                      | 101422                   | 0        | 924475    | 158974          | 7183                     | 0        | 166157    | 112414  | 44%   | 30%            |  |
| Jul-18 | 305250             | 60000                            | 0        | 365250    | 368682        | 94701                    | 0        | 463383    | 1304578                  | 203307                   | 0        | 1507886   | 270112           | 34562                    | 0        | 304674    | 1093164                     | 135984                   | 0        | 1229149   | 257545          | 67323                    | 0        | 324867    | 131115  | 43%   | 30%            |  |
| Aug-18 | 357457             | 149783                           | 0        | 507240    | 212646        | 68552                    | 0        | 281198    | 1517224                  | 271860                   | 0        | 1789084   | 239436           | 71585                    | 0        | 311021    | 1332601                     | 207569                   | 0        | 1540170   | 230754          | 64290                    | 0        | 295044    | 134172  | 43%   | 30%            |  |
| Sep-18 | 305250             | 67000                            | 0        | 372250    | 252756        | 70295                    | 0        | 323051    | 1769981                  | 342155                   | 0        | 2112135   | 276115           | 44277                    | 0        | 320392    | 1608715                     | 251846                   | 0        | 1860562   | 207396          | 90308                    | 0        | 297704    | 92737   | 29%   | 22%            |  |
| Oct-18 | 346875             | 211353                           | 0        | 558228    | 250014        | 59356                    | 0        | 309370    | 2019994                  | 401510                   | 0        | 2421505   | 377720           | 149206                   | 0        | 320392    | 1986435                     | 401052                   | 0        | 2180953   | 79689           | 458                      | 0        | 80147     | 0   | 0%  | 0%             |  |
| Nov-18 | 346875             | 120000                           | 0        | 466875    | 265656        | 121092                   | 0        | 386748    | 2285650                  | 522602                   | 0        | 2808253   | 238763           | 52955                    | 0        | 291718    | 2225198                     | 454007                   | 0        | 2472672   | 106582          | 68595                    | 0        | 175177    | 2706  | 1%  | 1%             |  |
| Dec-18 | 346875             | 102000                           | 0        | 448875    | 164409        | 142046                   | 0        | 306455    | 2450059                  | 664648                   | 0        | 3114708   | 192562           | 112055                   | 0        | 304617    | 2417760                     | 566062                   | 0        | 2777288   | 78429           | 98586                    | 0        | 177015    | 73630   | 24%   | 19%            |  |
| Jan-19 | 388500             | 80000                            | 0        | 468500    | 213896        | 103864                   | 0        | 317760    | 2663956                  | 768512                   | 0        | 3432467   | 202501           | 159125                   | 0        | 361626    | 2620261                     | 725187                   | 0        | 3138914   | 89825           | 43324                    | 0        | 133149    | 85538   | 24%   | 19%            |  |
| Feb-19 |                    |                                  |          |           |               |                          |          |           |                          |                          |          |           |                  |                          |          |           |                             |                          |          |           |                 |                          |          |           |   |   |                |  |
| Mar-19 |                    |                                  |          |           |               |                          |          |           |                          |                          |          |           |                  |                          |          |           |                             |                          |          |           |                 |                          |          |           |   |   |                |  |

CIL Imp.- CIL Imported Coal

NOTE

1 On 01.04.2018, the opening balance of SECL Washed Coal is 46130 MT, ROM High GCV Coal is 0 MT, Commercial Coal is 0 MT and NPL Imported Coal is 0 MT.

**Alternate Coal Status Report for FY 2018-19**

| Month  | Monthly Coal Requisition |          |           |         | Coal received |          |           |         | Cumulative Coal Received |          |           |         | Coal Consumption |          |           |         | Cumulative Coal Consumption |          |           |         | Closing Balance |          |           |         | SECL domestic+CI Imported coal consumption for the month | % Usage of alternate sources' coal w.r.t. SECL coal | Blending Ratio |
|--------|--------------------------|----------|-----------|---------|---------------|----------|-----------|---------|--------------------------|----------|-----------|---------|------------------|----------|-----------|---------|-----------------------------|----------|-----------|---------|-----------------|----------|-----------|---------|--|---|----------------|
|        | Dom. Com.                | NPL Imp. | E-Auction | Total   | Dom. Com.     | NPL Imp. | E-Auction | Total   | Dom. Com.                | NPL Imp. | E-Auction | Total   | Dom. Com.        | NPL Imp. | E-Auction | Total   | Dom. Com.                   | NPL Imp. | E-Auction | Total   | Dom. Com.       | NPL Imp. | E-Auction | Total   |  |   |                |
| a      | b                        | c        | d         | e=b+c+d | f             | g        | h         | i=f+g+h | j                        | k        | l         | m=j+k+l | n                | o        | p         | q=n+o+p | r                           | s        | t         | u=r+s+t | v               | w        | x         | y=v+w+x | z  | aa=q/z  | bb=q/(q+z)     |
| Apr-18 |                          | 68508    |           | 68508   | 0             | 68508    | 0         | 68508   | 0                        | 68508    | 0         | 68508   | 0                | 63688    | 0         | 63688   | 0                           | 63688    | 0         | 63688   | 0               | 4820     | 0         | 4820    | 319573   | 20%   | 17%            |
| May-18 |                          | 104876   |           | 104876  | 0             | 104876   | 0         | 104876  | 0                        | 173384   | 0         | 173384  | 0                | 102909   | 0         | 102909  | 0                           | 166597   | 0         | 166597  | 0               | 6787     | 0         | 6787    | 346672   | 30%   | 23%            |
| Jun-18 |                          | 112683   |           | 112683  | 0             | 112683   | 0         | 112683  | 0                        | 286067   | 0         | 286067  | 0                | 112414   | 0         | 112414  | 0                           | 279011   | 0         | 279011  | 0               | 7056     | 0         | 7056    | 258229   | 44%   | 30%            |
| Jul-18 |                          | 144365   |           | 144365  | 0             | 144310   | 0         | 144310  | 0                        | 430377   | 0         | 430377  | 0                | 131115   | 0         | 131115  | 0                           | 410126   | 0         | 410126  | 0               | 20251    | 0         | 20251   | 304674   | 43%   | 30%            |
| Aug-18 |                          | 187840   |           | 187840  | 0             | 187842   | 0         | 187842  | 0                        | 618220   | 0         | 618220  | 0                | 134172   | 0         | 134172  | 0                           | 544298   | 0         | 544298  | 0               | 73922    | 0         | 73922   | 311021   | 43%   | 30%            |
| Sep-18 |                          | 18815    |           | 18815   | 0             | 18815    | 0         | 18815   | 0                        | 637035   | 0         | 637035  | 0                | 92737    | 0         | 92737   | 0                           | 637035   | 0         | 637035  | 0               | 0        | 0         | 0       | 320392   | 29%   | 22%            |
| Oct-18 |                          | 0        |           | 0       | 0             | 0        | 0         | 0       | 0                        | 637035   | 0         | 637035  | 0                | 0        | 0         | 0       | 0                           | 637035   | 0         | 637035  | 0               | 0        | 0         | 0       | 526926   | 0%  | 0%             |
| Nov-18 |                          | 11511    |           | 11511   | 0             | 11511    | 0         | 11511   | 0                        | 648546   | 0         | 648546  | 0                | 2706     | 0         | 2706    | 0                           | 639741   | 0         | 639741  | 0               | 8805     | 0         | 8805    | 291718   | 1%  | 1%             |
| Dec-18 |                          | 92747    |           | 92747   | 0             | 92747    | 0         | 92747   | 0                        | 741293   | 0         | 741293  | 0                | 73630    | 0         | 73630   | 0                           | 713371   | 0         | 713371  | 0               | 27923    | 0         | 27923   | 304617   | 24%   | 19%            |
| Jan-19 |                          | 137449   |           | 137449  | 0             | 137449   | 0         | 137449  | 0                        | 878743   | 0         | 878743  | 0                | 85538    | 0         | 85538   | 0                           | 798909   | 0         | 798909  | 0               | 79834    | 0         | 79834   | 361626   | 24%   | 19%            |
| Feb-19 |                          |          |           |         |               |          |           |         |                          |          |           |         |                  |          |           |         |                             |          |           |         |                 |          |           |         |  |   |                |
| Mar-19 |                          |          |           |         |               |          |           |         |                          |          |           |         |                  |          |           |         |                             |          |           |         |                 |          |           |         |  |   |                |

Dom. Com. = Domestic Commercial Coal

NPL Imp. = NPL Imported Coal

**NOTE**

1 On 01.04.2018, the opening balance of SECL Washed Coal is 46130 MT, ROM High GCV Coal is 0 MT, Commercial Coal is 0 MT and NPL Imported Coal is 0 MT.